

**AUDITED FINANCIAL RESULTS FOR THE YEAR  
ENDED 30TH JUNE 2013**

<b>PART I</b>								(Rs. In Lacs)
Sr. No.	Particulars	Standalone				Consolidated		
		Quarter			Period Ended		Period Ended	
		Ended 30.06.2013 Audited	Ended 31.03.2013 Unaudited	Ended 30.06.2012 Audited	(12 Months) 30.06.2013 Audited	(12 Months) 30.06.2012 Audited	(12 Months) 30.06.2013 Audited	(12 Months) 30.06.2012 Audited
<b>1</b>	<b>Income from operations</b>							
	(a) Net sales/income from operations (Net of excise duty)	12.79	11.96	595.77	843.21	2698.31	843.21 2698.31	
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total Income from operations (net)</b>	<b>12.79</b>	<b>11.96</b>	<b>595.77</b>	<b>843.21</b>	<b>2698.31</b>	<b>843.21 2698.31</b>	
<b>2</b>	<b>Expenses</b>							
	(a) Cost of materials consumed	0.58	0.56	1.02	2.63	4.31	2.63 4.31	
	(b) Purchases of stock-in-trade	3.80	3.79	537.41	742.09	2426.10	742.09 2426.10	
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	5.96	5.67	1.78	9.21	90.12	9.21 90.12	
	(d) Employee benefits expense	11.36	14.39	9.40	54.70	53.15	54.70 53.16	
	(e) Depreciation and amortisation expense	12.05	11.91	12.04	48.31	48.48	49.04 49.28	
	(f) Other expenses	16.58	16.96	11.76	62.35	43.15	2525.44 49.51	
	<b>Total expenses</b>	<b>50.33</b>	<b>53.28</b>	<b>573.41</b>	<b>919.29</b>	<b>2665.31</b>	<b>3383.11 2672.48</b>	
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(37.54)</b>	<b>(41.32)</b>	<b>22.36</b>	<b>(76.08)</b>	<b>33.00</b>	<b>(2539.90) 25.83</b>	
<b>4</b>	Other income	0.00	0.00	0.00	0.00	107.00	0.49 107.65	
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs &amp; exceptional items (3 ± 4)</b>	<b>(37.54)</b>	<b>(41.32)</b>	<b>22.36</b>	<b>(76.08)</b>	<b>140.00</b>	<b>(2539.41) 133.48</b>	
<b>6</b>	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00	
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>(37.54)</b>	<b>(41.32)</b>	<b>22.36</b>	<b>(76.08)</b>	<b>140.00</b>	<b>(2539.41) 133.48</b>	
<b>8</b>	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>(37.54)</b>	<b>(41.32)</b>	<b>22.36</b>	<b>(76.08)</b>	<b>140.00</b>	<b>(2539.41) 133.48</b>	
<b>10</b>	Tax expense	0.00	0.00	(6.23)	0.00	(6.23)	0.00 (6.23)	
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax</b>	<b>(37.54)</b>	<b>(41.32)</b>	<b>28.59</b>	<b>(76.08)</b>	<b>146.23</b>	<b>(2539.41) 139.71</b>	
<b>12</b>	Extraordinary items (net of tax expense)	462.01	0.00	0.00	462.01	0.00	462.01 0.00	
<b>13</b>	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>(499.55)</b>	<b>(41.32)</b>	<b>28.59</b>	<b>(538.09)</b>	<b>146.23</b>	<b>(3001.42) 139.71</b>	
<b>14</b>	<b>Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(41.27) (0.02)</b>	
<b>15</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) (13 ± 14)</b>	<b>(499.55)</b>	<b>(41.32)</b>	<b>28.59</b>	<b>(538.09)</b>	<b>146.23</b>	<b>(2960.15) 139.73</b>	
<b>16</b>	Paid-up equity share capital (F.V. Rs.10/-)	7264.10	7264.10	7264.10	7264.10	7264.10	7264.10	
<b>17</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	3327.12	0.00	3865.22	3327.12	3865.22	28.98 3009.69	
<b>18.i</b>	<b>Earning Per Share (before Extraordinary Items)</b> (of Rs. 10/- each) (for the period/year): Basic and Diluted							
	(A) Ordinary Equity Shares	<b>(0.05)</b>	<b>(0.06)</b>	<b>0.03</b>	<b>(0.10)</b>	<b>0.21</b>	<b>(3.44) 0.20</b>	
	(B) 'A' Ordinary Equity Shares (DVR)	<b>(0.07)</b>	<b>(0.06)</b>	<b>0.03</b>	<b>(0.15)</b>	<b>0.29</b>	<b>(4.89) 0.27</b>	
<b>18.ii</b>	<b>Earning Per Share (after Extraordinary Items)</b> (of Rs. 10/- each) (for the period/year): Basic and Diluted							
	(A) Ordinary Equity Shares	<b>(0.69)</b>	<b>(0.06)</b>	<b>0.03</b>	<b>(0.74)</b>	<b>0.21</b>	<b>(4.07) 0.20</b>	
	(B) 'A' Ordinary Equity Shares (DVR)	<b>(0.98)</b>	<b>(0.06)</b>	<b>0.03</b>	<b>(1.05)</b>	<b>0.29</b>	<b>(5.80) 0.27</b>	

<b>PART II</b>						
Sr. No.	Particulars	Quarter			Period Ended	
		Ended 30.06.2013 Audited	Ended 31.03.2013 Unaudited	Ended 30.06.2012 Audited	(12 Months) 30.06.2013 Audited	(12 Months) 30.06.2012 Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding					
	(A) Ordinary Equity Shares					
	- Number of shares of Rs.10/-	39475148	39475148	39475148	39475148	39475148
	- Percentage of Shareholding	54.35%	54.35%	54.35%	54.35%	54.35%
	(B) 'A' Ordinary Equity Shares (DVR)					
	- Number of shares of Rs.10/-	5106	5106	5106	5106	5106
	- Percentage of Shareholding	100.00%	100.00%	100.00%	100.00%	100.00%
2	Promoters & Promoter Group Shareholdings					
	(a) Pledged / Encumbered					
	- Number of Shares	25825	25825	30575	25825	30575
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	0.08%	0.08%	0.09%	0.08%	0.09%
	- Percentage of Shares (as a % of total share capital of the Company)	0.04%	0.04%	0.04%	0.04%	0.04%
	(b) Non-Encumbered					
	- Number of Shares	33134872	33134872	33130122	33134872	33130122
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	99.92%	99.92%	99.91%	99.92%	99.91%
	- Percentage of Shares (as a % of total share capital of the Company)	45.61%	45.61%	45.61%	45.61%	45.61%

	Particulars	30.06.2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed off during the quarter	0
	Remaining unresolved at the end of the quarter	0

**Notes :**

1. The above Audited Financial results of the Company for the year ended 30th June 2013 have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th August 2013.
2. Previous year/quarter figures have been restated/regrouped/rearranged wherever necessary, to make them comparable.
3. The Company operates in one segment i.e. Crystal, Glass & allied products.
4. Provisions for Taxation, including deferred tax assets/liabilities has not been provided for the financial year.
5. The Consolidated Financial figures for the year ended 30th June 2013 includes audited financial figures of subsidiaries for twelve months ended 31st March, 2013.

**For JIK Industries Limited**

Place : Mumbai  
Dated : 29<sup>th</sup> August, 2013

**R.G. Parikh**  
Chairman & Managing Director